

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	499,180

Service Consumption

Annual Passenger Miles	20,433,650 Q
Annual Unlinked Trips	1,135,545
Average Weekday Unlinked Trips	4,255
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	293

Service Supplied

Annual Vehicle Revenue Miles	4,267,189 Q
Annual Vehicle Revenue Hours	220,861
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	173
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,968,997
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Sources of Operating Funds Expended

Fare Revenues	(36%)	\$2,968,997
Local Funds	(13%)	1,060,069
State Funds	(28%)	2,273,696
Federal Assistance	(21%)	1,710,378
Other Funds	(2%)	193,600

Total Operating Funds Expended	\$8,206,740
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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,289,305
Other Funds	(0%)	0

Total Capital Funds Expended	\$1,289,305
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Summary of Operating Expenses

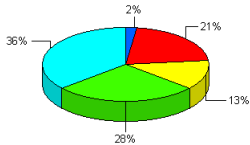
Salary, Wages and Benefits	\$3,049,458
Materials and Supplies	472,485
Purchased Transportation	2,575,299
Other Operating Expenses	2,085,586
Total Operating Expenses	\$8,182,828

Reconciling Cash Expenditures	\$23,912
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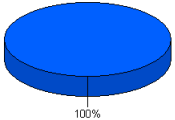
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,152,237	\$48,646	\$2,130	\$10,205	\$1,213,218
Demand Response	26	75	\$0	\$60,671	\$2,662	\$12,754	\$76,087
Vanpool	0	32	\$0	\$0	\$0	\$0	\$0
Total	43	107	\$1,152,237	\$109,317	\$4,792	\$22,959	\$1,289,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,604,025	\$159,855	\$1,213,218	2,710,379 Q	830,157 Q	446,398	46,504	0.0	22	7.7	17	0	29%
Demand Response	\$5,282,651	\$2,512,990	\$76,087	11,131,556 Q	2,437,892 Q	563,171	156,323	N/A	115	5.0	101	N/A	14%
Vanpool	\$296,152	\$296,152	\$0	6,591,715	999,140	125,976	18,034	N/A	36	1.7	32	N/A	13%

Performance Measures

Service Efficiency

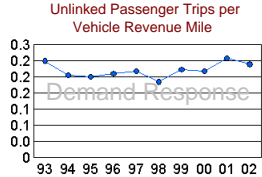
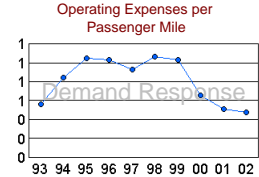
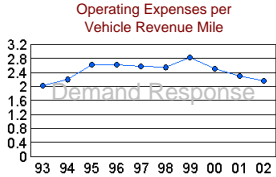
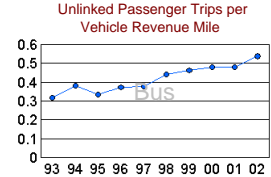
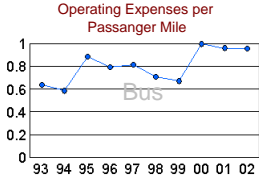
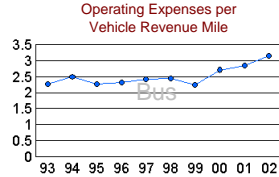
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.14 Q	\$56.00
Demand Response	\$2.17 Q	\$33.79
Vanpool	\$0.30	\$16.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96 Q	\$5.83
Demand Response	\$0.47 Q	\$9.38
Vanpool	\$0.04	\$2.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54 Q	9.60
Demand Response	0.23 Q	3.60
Vanpool	0.13	6.99



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service